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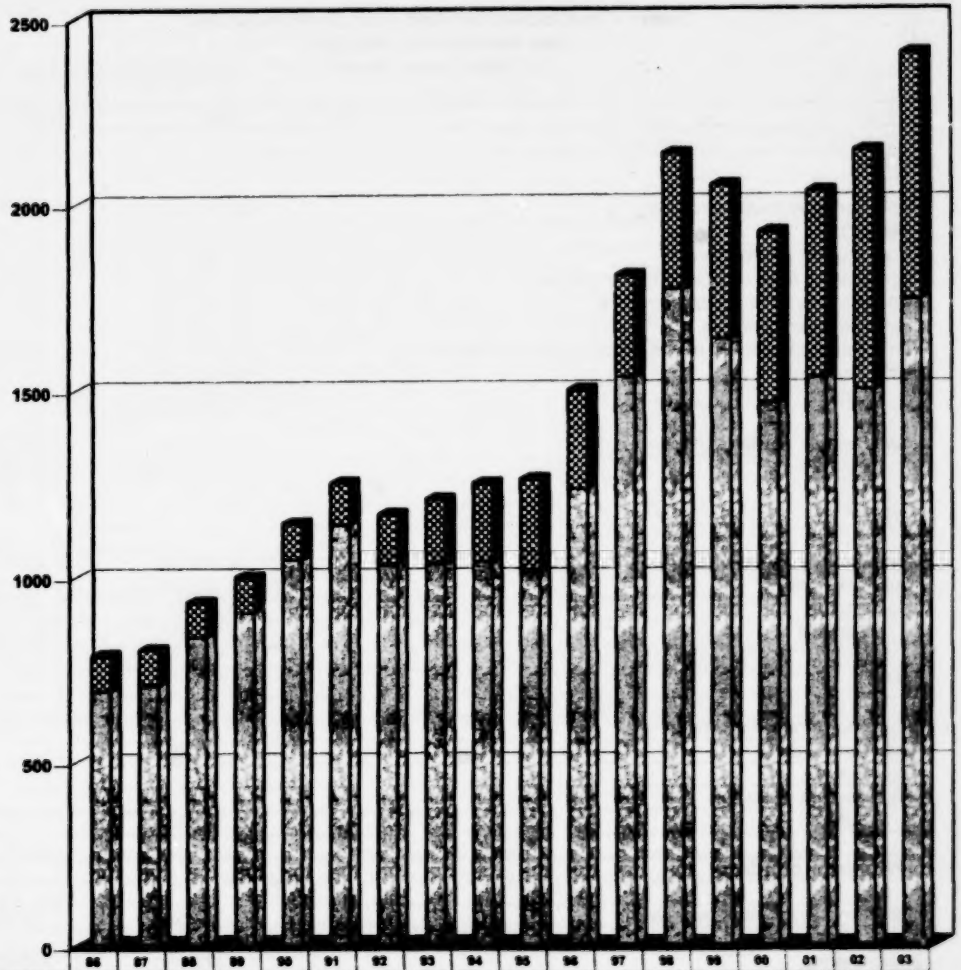
Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberació n Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
MDG	Millennium Development Goals
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil
SIS	Special Industrial Services

SMF/LDC	Special Measures Fund for the least developed countries
SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: total expenditures on field programme activities, 1986-2003a
(millions of United States dollars)



	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02	03
Funds and trust funds	94.1	98.4	94.8	97.6	98	114.2	137.6	173.4	209.8	243.2	283.3	271.9	367.2	412.3	458.8	508.4	645.1	864.6
Regular + cost-sharing	889.2	702.1	832.6	887.3	1841.7	1133.9	1026.7	1031	1036.5	1014.2	1231	1529.7	1763.6	1631.8	1457.9	1526.2	1492.9	1737.8

[a] Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.

Table 1. Total income received from Governments and other contributors, 2002-2003
(in United States dollars)

	2002	2003
UNDP		
Voluntary contributions received **a**	663 095 411	762 410 892
SMF/LDC	-	-
Cost-sharing contributions	1 229 284 194	1 430 123 202
Government cash counterpart contributions	45 598	(596 368)
Contributions to local office costs **a**	20 140 634	20 893 281
Extrabudgetary activities	37 404 323	45 776 096
Trust funds established by the Administrator, excluding GEF	539 797 020	520 245 187
GEF Trust Fund	169 125 049	219 198 834
Subtotal	2 658 892 229	2 998 051 124
Management service agreements **b**	143 676 483	78 747 039
Subtotal	143 676 483	78 747 039
UNCDF		
Voluntary contributions received	22 260 649	26 934 980
Sub-trust funds	1 795 896	5 168 246
Cost-sharing	1 656 971	5 530 638
Subtotal	25 713 516	37 633 864
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	225 968	-
Cost-sharing	-	-
Management services	-	-
Subtotal	225 968	-
UNSO (new mandate)		
Voluntary contributions received	(157 981)	16 486
Sub-trust funds	-	-
Cost-sharing	1 988 532	891 276
Management services	-	(3 414)
Subtotal	1 830 551	904 348

Table 1 (continued)
(in United States dollars)

	2002	2003
UNV		
Voluntary contributions received	4 376 417	4 590 821
Sub-trust funds	4 539 315	17 511 404
Cost-sharing	2 629 641	1 371 422
Subtotal	11 545 373	23 473 647
UNFSTD		
Voluntary contributions received	20 988	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	20 988	-
UNIFEM		
Voluntary contributions received	20 112 654	21 712 944
Sub-trust funds	2 488 802	6 077 045
Cost-sharing	12 037 215	6 234 139
Management services	-	-
Subtotal	34 638 671	34 024 128
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	4 268	606 679
Subtotal	4 268	606 679
Total	2 876 548 047	3 173 440 829

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a Amounts received after applying an accounting linkage between voluntary contributions and local office costs of $2,754,404 for 2002, $2,646,719 for 2003 and a 2003 tax reimbursement surcharge of $4,824,759.

b The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 2. UNDP at a glance: the 10-year record, 1994-2003 a
(in millions of United States dollars)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Voluntary contributions pledged	967.4	904.2	849.3	766.9	757.2	694.3	645.2	660.7	670.4	769.9
Income										
Voluntary contributions	928.4	899.8	847.9	760.9	745.8	681.4	634.1	651.8	663.1	762.4
Cost-sharing	596.4	601.0	800.8	941.0	1 275.2	1 176.5	1 129.1	1 245.6	1 229.3	1 422.8
Other	10.5	8.1	10.0	10.9	8.4	9.3	14.6	12.3	42.3	45.0
Miscellaneous	106.5	115.6	100.4	73.6	107.3	109.3	117.2	158.8	115.7	214.2
Total income b	1 641.8	1 624.5	1 759.1	1 786.4	2 136.7	1 976.5	1 895.0	2 068.5	2 050.4	2 444.4
Expenditures										
Programme expenditures	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9	1 737.0
Programme support costs c	82.9	59.5	53.3	52.8	49.4	50.0	34.6	32.8	12.9	15.4
Programme support and development activities d	35.4	41.2	42.7	-	-	-	-	-	-	-
Support to United Nations operational activities d	41.9	46.6	45.4	-	-	-	-	-	-	-
Biennial budget e	192.6	217.2	214.9	-	-	-	-	-	-	-
Biennial support budget d	-	-	-	302.4	298.9	333.0	311.1	374.8	374.7	422.0
Miscellaneous f	-	-	-	-	7.9	2.0	38.9	62.4	52.8	79.3
Total expenditures b	1 389.3	1 378.7	1 587.3	1 883.9	2 119.8	2 016.8	1 842.5	1 996.2	1 933.3	2 253.7
Programme expenditure by:										
United Nations	49.2	33.5	31.9	35.6	45.2	(21.9) g	12.0	9.6	9.2	9.1
ILO	34.1	26.0	18.2	24.6	15.1	11.3	11.3	8.1	6.6	4.4
FAO	68.2	48.9	33.3	32.9	23.8	18.0	10.0	11.0	11.6	7.3
UNESCO	9.7	10.9	8.5	9.6	9.6	9.2	7.7	4.8	5.7	3.8
WHO	14.2	13.9	11.3	12.1	9.4	11.3	2.1	1.4	0.5	0.8
ICAO	33.9	41.1	36.4	40.7	24.0	23.6	21.3	52.3	21.3	7.8
WMO	2.7	1.6	1.2	1.1	1.8	1.8	3.6	4.7	2.3	1.3
IAEA	1.3	1.3	1.0	1.3	1.4	0.5	0.4	(0.1)	-	-
IMO	0.8	0.4	-	-	0.3	-	0.1	0.2	0.1	0.1
ITU	4.4	4.6	3.2	2.6	2.1	1.2	1.0	3.3	1.3	1.1
UNDP h	136.6	1.1	0.3	13.7	17.2	22.7	21.0	35.3	83.3	171.2
UNIFEM	-	-	-	-	-	-	-	0.4	0.9	1.2
UNOPS i	-	137.3	162.9	187.6	205.6	213.2	154.6	141.2	120.7	88.6
UNIDO	27.2	20.4	18.9	14.0	8.5	6.7	4.8	3.1	2.5	2.5
UNCTAD	8.8	5.4	4.0	3.8	2.7	4.1	3.5	2.3	1.5	2.9

Table 2 (continued)

(in millions of United States dollars)

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
UPU	0.6	0.2	0.4	0.4	0.1	-	-	.1	-	-
World Bank	34.5	23.5	11.6	8.4	1.3	1.0	1.1	1.9	(0.1)	0.4
EBRD	0.7	0.2	-	-	-	-	-	-	-	-
AfDB	0.3	0.4	0.1	0.1	0.2	-	-	-	-	-
AsDB	4.8	2.1	-	0.2	-	0.1	-	-	-	-
AFESD	3.9	0.8	0.6	0.6	0.7	-	-	-	-	-
ECA	(1.9)	0.3	0.8	0.5	0.3	0.5	0.9	0.5	0.4	0.7
ESCWA	0.1	0.1	0.1	0.2	0.5	0.7	0.7	0.3	0.1	0.1
ESCAP	2.6	1.5	2.5	1.7	0.4	0.2	0.6	0.6	1.2	0.8
ECLAC	0.5	0.4	0.3	0.2	0.8	0.5	0.6	0.8	0.6	0.6
UNV	10.1	10.1	10.1	9.4	6.6	5.5	2.6	2.4	2.0	1.5
National execution	545.1	586.3	840.2	1 095.8	1 358.0	1 290.9	1 163.6	1 201.1	1 183.8	1 402.3
UNCHS	19.0	20.6	15.1	16.9	15.2	17.3	14.6	12.7	8.8	6.3
WIPO	2.0	1.5	0.6	0.4	0.2	0.1	0.1	0.1	-	-
WTO	1.9	1.8	1.5	1.3	0.9	0.8	0.8	1.2	0.9	1.3
ECE	0.1	0.4	0.9	-	0.1	0.1	-	0.1	0.3	0.1
ITC	4.9	3.6	2.8	2.8	2.3	1.5	0.9	1.3	0.7	0.5
IFC	5.9	3.4	1.0	0.6	0.4	0.2	0.1	-	(0.1)	0.0
IMF	1.9	3.8	4.0	3.3	2.2	2.2	1.7	2.0	5.3	3.2
UNITAR	1.4	0.1	-	-	-	0.1	-	-	0.2	0.2
NGO j	-	0.1	0.3	0.7	2.6	5.1	11.7	18.9	20.2	15.9
UNCDF	-	-	-	-	-	-	-	-	-	0.9
Subtotal	1 029.5	1 007.6	1 224.0	1 523.1	1 759.5	1 628.5	1 453.4	1 521.6	1 491.8	1 736.9
GCCC	7.0	6.6	7.0	5.6	4.1	3.3	4.5	4.6	1.1	0.1
Programme expenditure (Subtotal + GCCC)	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9	1 737.0

a Includes expenditure for SPPD, STS (treated as programme support costs in the financial statements) and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5 and 6.

b The financial data for 2003 are based on unaudited financial statements.

c As AOS is part of programme expenditure, effective 2002, programme support cost does not include agency support cost. Economic programme is included along with programme support to resident coordinator and development support services.

d Based on the new presentation of the financial statements, effective 1997 (budget harmonization), this component includes expenditures previously reported as: (a) programme support and development activities; (b) support to United Nations operational activities; and (c) biennial budget.

e Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

f In 2001, 2002 and 2003, includes provision of $27 million to cover estimated liability to UNDP for post-retirement health insurance benefits.

g In 1999, the United Nations delivered $16.1 million of total expenditure. The negative amount of $21.9 million is explained by the transfer of $38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds ($16.1 million - $38 million = - $21.9 million).

h Includes programme expenditures of ($968,590) in 2003 reported by country offices, for which the detailed distribution will be effected in the following year.

i In 1994 and prior years, UNOPS expenditures were grouped with those of UNDP.

j For 2003, this comprises expenditure of $315,175 for DEVNET, $558,078 for IOM, $15,032,992 for NGO.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 3. Field programme expenditures by source of funds, region and expenditure component, 2002-2003 [a]
(in millions of United States dollars)

A. By source of funds	Expenditure 2002	Expenditure 2003	Net change 2003 - 2002	Percentage change
AOS (IPF sub-line) [b]	0.7	0.5	(0.2)	(28.6)
SPR [c]	0.1	0.1	-	-
SIS	-	-	-	-
SMF/LDC	0.1	2.5	2.4	-
TRAC (country) (1.1.1/1.1.2)	261.5	292.1	30.6	11.7
TRAC (1.1.3)	16.9	15.2	(1.7)	(10.1)
NON-TRAC (regional) (1.2)	34.1	32.4	(1.7)	(5.0)
NON-TRAC (global/interregional/special activities) (1.3) [d]	20.3	27.3	7.0	34.5
NON-TRAC (evaluation) (1.4)	1.9	1.7	(0.2)	(10.5)
NON-TRAC (TCDC) (1.5) [c]	1.6	3.0	1.4	87.5
MDG	-	3.2	3.2	-
SPPD	16.5	17.7	1.2	7.3
STS	3.0	2.2	(0.8)	(26.7)
Regular (total of above)	356.7	397.9	41.2	11.6
Cost-sharing	1 135.1	1 339.0	203.9	18.0
GCCC	1.1	0.1	(1.0)	(90.9)
Total (core + cost-sharing + GCCC)	1 492.9	1 737.0	244.1	16.4

B. By region	Expenditure 2002	Expenditure 2003	Percentage share 2002	Percentage share 2003
Africa	195.0	240.1	13.1	13.8
Arab States	78.2	87.4	5.2	5.1
Asia and the Pacific	204.5	231.3	13.7	13.3
Europe	103.4	121.9	6.9	7.0
Latin America and the Caribbean	871.1	1007.5	58.4	58.0
Global, interregional and other [e]	39.6	48.7	2.7	2.8
Subtotal (by region)	1 491.8	1 736.9	100.0	100.0
GCCC (all regions)	1.1	0.1		
Total (Subtotal + GCCC)	1 492.9	1 737.0		

C. By expenditure component	Expenditure 2002	Expenditure 2003	Percentage share 2002	Percentage share 2003
International experts	484.2	500.8	32.4	28.8
Equipment	248.0	355.0	16.6	20.4
Subcontracts	554.8	645.8	37.2	37.2
Training (fellowships)	116.0	117.4	7.8	6.8
Miscellaneous	68.1	96.4	4.6	5.5
SPPD	16.8	18.3	1.1	1.1
STS	3.0	2.6	0.2	0.2
AOS (IPF sub-line)	0.9	0.6	0.1	0.0
Subtotal (by expenditure component)	1 491.8	1 736.9	100.0	100.0
GCCC	1.1	0.1		
Total (Subtotal + GCCC)	1 492.9	1 737.0		

a Includes expenditure for SPPD, STS (treated as programme support costs in the financial statements) and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

b Effective 2002, AOS became part of programme expenditure. Amounts reflected as AOS are only those funded from IPF sub-line.

c $5,869,809 recorded as SPR has been reflected under TCDC in this report. (Note: This relates to a sub-group of SPR that is presently classified separately as TCDC.)

d Includes IPF-global/interregional.

e Includes IPF-global/interregional, PAPP, and a UNDP adjustment component.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 4. Programme expenditures by country, 2002-2003 a
(in thousands of United States dollars)

Country/territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2002	2003	2002	2003	2002	2003
Country programmes/projects						
Africa						
Angola	3 363	5 567	77	101	1 332	1 295
Benin	3 535	4 802	344	(306)	251	(4)
Botswana	3 701	3 560	3 237	2 630	(47)	325
Burkina Faso	5 324	6 591	-	-	245	617
Burundi	7 229	12 399	174	141	1 309	6 138
Cameroon	1 749	2 082	-	-	-	63
Cape Verde	420	587	(192)	-	191	53
Central African Republic	3 300	2 964	-	-	-	803
Chad	4 193	6 696	(44)	452	237	825
Comoros	775	569	-	-	44	28
Congo	2 947	2 529	308	101	1 159	515
Côte d'Ivoire	2 729	4 858	(217)	58	274	484
Democratic Republic of the Congo	7 147	11 927	-	1 074	563	1 713
Equatorial Guinea	417	752	334	233	(201)	-
Eritrea	4 445	6 454	-	-	1 614	3 119
Ethiopia	15 200	15 183	806	339	678	3 814
Gabon	30	402	22	170	-	-
Gambia	3 000	2 653	(18)	86	267	59
Ghana	3 586	6 091	485	-	(62)	2 357
Guinea	1 604	1 212	25	-	602	164
Guinea-Bissau	3 349	2 977	(640)	-	1 366	541
Kenya	5 676	7 330	(1 191)	71	1 911	621
Lesotho	1 164	1 648	256	648	-	109
Liberia	984	1 126	(1 134)	-	1 308	86
Madagascar	6 176	5 976	119	17	420	827
Malawi	4 278	7 948	616	-	783	2 869
Mali	6 456	6 808	-	5	2 681	2 969
Mauritania	1 270	4 144	956	840	(565)	1 045
Mauritius	292	289	64	1	-	21
Mozambique	20 343	20 896	(156)	-	16 217	11 305
Namibia	894	1 575	440	810	157	727
National Liberation Movements	(1)	-	-	-	-	-
Niger	3 852	6 453	-	17	159	435
Nigeria	15 976	6 758	970	904	1 911	454
Rwanda	2 660	6 001	53	-	(1)	1 935
Sao Tome and Principe	295	464	-	-	235	98
Senegal	3 712	2 981	94	107	-	-
Seychelles	16	54	-	15	-	-
Sierra Leone	3 030	5 583	-	208	-	1 489
South Africa	1 938	6 618	-	274	104	3 984

Table 4 (continued)
(in thousands of United States dollars)

Country/territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2002	2003	2002	2003	2002	2003
Swaziland	340	812	-	85	212	193
Togo	1 983	2 954	-	-	-	79
Uganda	4 313	6 144	-	356	255	520
United Republic of Tanzania	7 319	9 677	2	-	1 342	2 253
Zambia	3 700	3 278	(71)	-	774	280
Zimbabwe	3 136	3 791	-	41	641	1 112
Subtotal (Africa)	177 645	219 963	5 717	9 478	38 378	56 280
Arab States						
Algeria	1 984	2 453	1 078	1 309	10	34
Bahrain	1 309	1 091	1 251	932	(10)	-
Djibouti	857	332	-	-	64	7
Egypt	13 265	15 777	11 059	13 328	627	1 149
Iraq	1 094	1 787	20	-	289	152
Jordan	2 324	2 191	1 426	1 466	390	166
Kuwait	4 062	4 992	4 062	4 992	-	-
Lebanon	5 948	7 969	5 011	6 676	381	559
Libyan Arab Jamahiriya	3 850	2 859	3 841	2 859	-	-
Morocco	3 712	4 850	2 211	3 576	262	319
Qatar	-	35	-	(583)	-	-
Saudi Arabia	5 513	6 642	5 503	6 591	-	-
Somalia	9 875	9 937	2 454	3 048	3 123	2 341
Sudan	2 983	8 140	22	315	809	3 108
Syrian Arab Republic	2 390	2 882	1 091	1 581	57	-
Tunisia	499	600	86	115	23	29
United Arab Emirates	2 509	2 925	2 580	3 506	-	(14)
Yemen	10 776	6 888	562	100	4 773	1 914
Subtotal (Arab States)	72 930	82 350	42 237	49 811	10 778	9 763
Asia and the Pacific						
Afghanistan	24 988	30 001	210	23	15 086	29 350
Bangladesh	15 862	17 415	405	500	607	173
Bhutan	1 395	1 616	-	-	192	156
Cambodia	10 928	16 118	-	2	7 730	11 438
China	35 028	40 151	24 659	28 715	388	2 466
Cook Islands	42	74	25	-	-	-
Democratic People's Republic of Korea	854	1 797	-	-	-	89
Fiji	230	197	-	-	134	35
India	25 163	22 982	1 088	633	2 661	1 794
Indonesia	9 787	13 362	606	497	5 012	6 065

Table 4 (continued)
(in thousands of United States dollars)

Country/territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2002	2003	2002	2003	2002	2003
Iran (Islamic Republic of)	1 370	1 635	400	326	-	133
Kiribati	72	30	-	-	-	-
Lao People's Democratic Republic	3 458	3 408	-	66	2 288	1 124
Malaysia	807	1 875	395	1 335	-	-
Maldives	941	982	168	10	132	51
Marshall Islands	67	57	(68)	-	68	-
Micronesia (Federated States of)	113	7	72	7	22	-
Mongolia	2 478	2 770	-	86	948	1 631
Myanmar	6 958	9 471	-	-	239	3 488
Nepal	9 042	9 699	(7)	-	2 141	3 858
Niue	147	17	-	-	-	-
Pakistan	13 853	15 540	-	996	7 177	8 754
Papua New Guinea	3 056	835	(1 184)	-	2 513	(69)
Philippines	5 528	5 615	48	170	2 715	3 132
Republic of Korea	545	1 109	442	1 102	115	123
Samoa	273	374	8	22	-	-
Solomon Islands	462	1 598	-	-	122	1 293
Sri Lanka	3 481	5 567	9	-	1 840	2 075
Territory of Hong Kong	(5)	101	-	58	-	43
Thailand	794	718	-	-	339	20
Timor-Leste	6 280	7 699	-	-	3 938	5 139
Tokelau	94	169	-	-	-	-
Tonga	117	20	-	-	-	-
Trust Territory of the Pacific Islands	91	16	(66)	-	66	-
Tuvalu	93	36	-	-	-	-
Vanuatu	68	56	8	-	-	-
Viet Nam	8 224	9 288	-	-	3 568	4 142
Subtotal (Asia and the Pacific)	192 684	222 433	27 218	34 548	59 805	84 520
Europe and the Commonwealth of Independent States						
Albania	3 775	4 187	51	125	2 194	2 420
Armenia	953	1 534	8	28	129	688
Azerbaijan	4 089	4 116	1 238	1 414	636	200
Belarus	1 067	1 317	97	198	711	696
Bosnia and Herzegovina	5 086	7 513	135	739	3 805	5 118
Bulgaria	14 081	23 325	14 661	20 798	(1 327)	1 839
Croatia	470	706	-	-	314	474
Cyprus	10 673	9 153	-	-	11 669	9 153
Czech Republic	213	208	75	93	5	11
Estonia	-	62	-	-	-	4

Table 4 (continued)
(in thousands of United States dollars)

Country/territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2002	2003	2002	2003	2002	2003
Georgia	6 384	6 582	470	1 559	4 510	3 491
Hungary	331	173	-	-	-	-
Kazakhstan	1 251	1 001	67	(275)	446	559
Kosovo		6 908		-		6 333
Kyrgyzstan	1 772	2 256	-	-	132	526
Latvia	1 279	1 356	91	168	1 009	901
Lithuania	812	650	103	111	473	222
Poland	1 206	1 060	549	147	308	374
Republic of Moldova	1 537	1 222	-	5	708	141
Romania	1 428	1 710	41	201	737	957
Russian Federation	7 710	11 197	3 850	7 636	3 547	3 209
Saint Helena	459	326	-	-	-	-
Serbia and Montenegro	11 848	8 807	-	-	11 275	7 485
Slovakia	341	438	8	38	97	89
Slovenia	77	274	-	-	-	-
Tajikistan	5 958	4 116	-	62	3 516	2 123
The former Yugoslav Republic of Macedonia	2 405	2 445	-	-	1 920	1 287
Turkey	3 987	3 123	2 081	1 858	1 048	412
Turkmenistan	554	1 031	47	62	21	160
Ukraine	4 508	5 508	526	1 322	2 489	2 404
Uzbekistan	6 349	5 019	4 743	2 799	369	778
Subtotal (Europe and the Commonwealth of Independent States)	100 351	117 322	28 819	39 088	50 771	52 032
Latin America and the Caribbean						
Anguilla	29	39	7	-	(83)	39
Antigua and Barbuda	2	22	-	-	-	-
Argentina	57 519	134 447	56 854	134 188	338	72
Aruba	78	116	49	48	29	69
Bahamas	24	-	(2)	-	-	-
Barbados	-	39	-	12	-	-
Belize	178	52	-	-	45	20
Bolivia	21 116	44 753	14 489	38 208	5 627	4 700
Brazil	189 239	127 418	171 286	120 719	17 496	5 584
Caribbean islands	847	656	-	-	402	394
Cayman islands	31	41	-	-	49	41
Central America	108	130	-	-	-	-
Chile	18 334	24 406	22 450	24 005	166	-
Colombia	135 200	145 679	128 493	141 423	6 346	3 118
Costa Rica	4 097	1 548	2 838	724	968	352
Cuba	1 602	7 003	23	84	863	6 235
Dominica	66	61	-	(29)	-	-
Dominican Republic	8 568	4 183	2 088	3 827	6 146	5
Ecuador	38 848	16 502	35 301	15 850	1 373	638
El Salvador	21 357	27 940	19 796	25 200	1 093	2 315

Table 4 (continued)
(in thousands of United States dollars)

Country/territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2002	2003	2002	2003	2002	2003
Grenada	51	90	36	42	-	-
Guatemala	46 890	42 780	35 703	32 912	10 399	9 301
Guyana	1 298	1 082	98	121	35	56
Haiti	3 833	6 679	-	274	1 069	3 129
Honduras	48 484	109 035	33 358	88 879	14 047	19 314
Jamaica	358	971	18	234	127	247
Mexico	6 306	12 739	5 202	11 762	279	219
Montserrat	120	155	30	-	90	166
Netherlands Antilles	59	31	11	18	47	14
Nicaragua	7 002	10 777	2 182	5 414	2 619	3 077
Panama	130 332	126 357	129 204	125 829	914	125
Paraguay	19 209	15 115	16 635	12 511	2 238	2 315
Peru	65 330	98 385	63 402	91 841	1 272	5 830
Saint Kitts and Nevis	-	90	-	325	-	-
Saint Lucia	54	88	-	(4)	-	-
Saint Vincent and the Grenadines	16	22	-	-	-	-
Suriname	209	456	82	26	51	85
Trinidad and Tobago	316	1 641	118	1 297	118	205
Turks and Caicos Islands	335	178	-	130	(109)	49
Uruguay	14 437	7 988	13 958	7 447	211	386
Venezuela	19 687	24 498	8 669	16 693	10 739	5 425
Virgin Islands (UK)		-		12		25
Subtotal (Latin America and the Caribbean)	859 564	994 192	762 358	902 022	85 002	73 550
Total country programmes/projects	1 403 174	1 636 260	866 349	1 034 947	244 732	276 145
Inter-country programmes/projects						
Regional	49 013	51 908	(1 859)	-	14 080	17 302
Interregional	8 910	11 835	(2 245)	-	4 926	3 479
Global c	30 690	36 909	-	-	9 101	7 123
Total inter-country programmes/projects	88 613	100 652	(4 104)	-	26 107	27 904
Total country and inter-country programmes/projects	1 491 787	1 736 912	862 245	1 034 947	272 839	304 049
GCCC	1 147	51	-	-	-	-
Grand total (country + inter-country + GCCC)	1 492 934	1 736 963	862 245	1 034 947	272 839	304 049

Note: Regular programme expenditures can be obtained from this table by subtracting total cost-sharing (government plus third-party) from total programme expenditures.

a Includes expenditure for SPPD, STS (treated as programme support costs in the financial statements) and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

b Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

c The amounts under 2002 and 2003 include $3,520,196 and $2,310,424, respectively, for the Programme of Assistance to the Palestinian People, as well as programme expenditures of ($968,590) in 2003 reported by country offices, for which the detailed distribution will be effected the following year.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5 (a). Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2003 a
(in thousands of United States dollars)

	UNCDF d	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP Trust Fund for International Partnerships	UNDP Trust Fund for Crisis Post-conflict and Recovery Situations	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Funds on HIV/AIDS	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Information Communication Technology (ICT)	UNDP Thematic Trust Fund on Energy for Sustainable Development	Others b	Total
Afghanistan	.	2 634	.	239	.	.	.	.	.	.	.	.	.	.	.	.	.
Albania	.	(9)	.	281	497	.	125	.	.	23 250	.	.	.	.	.	34 614	40 946
Algeria	.	.	9	6	224	.	.	.	.	956	113	.	114	.	46	1 842	3 179
Angola	.	.	.	37	.	.	.	.	.	.	.	.	.	.	.	.	239
Antigua and Barbuda	.	.	.	.	10	.	.	.	.	2 982	49	.	.	.	.	1 817	3 886
Argentina	.	.	.	75	574	1 639	.	.	.	.	32	.	.	.	.	.	10
Armenia	.	.	.	4	123	.	.	.	.	.	109	.	.	.	.	69	2 330
Azerbaijan	.	.	.	2	306	.	.	.	.	561	148	1	105	.	.	383	725
Bahrain	.	.	.	.	.	(5)	.	.	.	.	.	.	251	.	.	969	2 226
Bangladesh	402	.	.	35	509	85	.	.	.	.	.	.	.	.	.	.	(5)
Barbados	.	.	.	.	.	.	.	.	.	.	.	.	.	.	54	36	1 124
Belarus	.	.	.	12	83	.	.	.	.	.	.	.	.	.	.	.	.
Belize	.	.	.	.	68	.	.	.	.	.	.	.	.	.	.	.	98
Benin	.	.	.	.	1 633	0	.	.	.	.	(7)	.	72	.	.	282	415
Bhutan	875	1	44	137	169	13	.	.	.	.	69	.	.	.	137	.	1 639
	452	.	.	134	452	.	48	.	.	.	240	.	262	99	.	31	1 671
Bolivia	.	.	.	.	.	.	.	.	.	.	150	.	289	.	.	.	1 522
Bosnia and Herzegovina	.	.	.	139	1 167	71	29	.	.	137	151	.	.	.	.	58	1 680
Botswana	.	14	.	155	.	.	.	.	.	1 006	180	.	.	.	.	1 950	3 305
Brazil	.	.	23	136	1 065	.	.	.	1 157	.	135	.	.	.	.	(291)	2 269
Bulgaria	.	469	.	100	1 816	2 184	.	.	1 178	.	.	.	74	.	.	.	5 854
	.	.	.	5	807	.	22	.	.	91	.	.	95	.	.	.	725
Burkina Faso	1 150	(7)	.	421	1 175	57	58	.	.	.	160	668	93	.	.	.	3 773
Burundi	131	.	.	158	122	58	.	.	.	.	306	51	9	.	102	18	956
Cambodia	18	.	.	567	481	.	72	.	966	966	256	239	18	.	.	11 988	15 197
Cameroon	.	(62)	9	17	333	.	.	.	.	.	148	.	.	44	.	.	489
Cape Verde	54	.	140	158	45	.	.	.	.	.	229	.	.	.	.	.	626
Caribbean Islands	.	.	.	.	.	.	208	.	.	.	.	.	.	.	.	.	209
Central African Republic	(845)	.	.	11	242	.	.	.	.	35	.	.	.	.	.	.	(256)
Central America	.	.	.	.	.	.	31	.	.	97	.	.	.	.	99	.	281
Chad	.	.	50	73	127	4	.	.	.	379	257	76	91	.	.	153	1 067
Chile	.	.	.	.	2 211	236	.	.	.	.	.	.	.	4	.	4	2 454
	.	11	.	1	10 770	8 074	.	.	35	.	150	13	249	.	.	530	19 833
China	.	.	.	154	825	56	(4)	.	.	1	87	.	.	.	.	686	1 605
Colombia	.	.	.	14	1 267	.	.	.	.	.	150	.	.	.	.	0	1 431
Comoros	.	.	.	1	137	.	.	.	.	8	50	.	207	.	.	1 756	2 158
Congo	.	.	.	.	46	.	.	.	.	.	.	.	.	.	.	.	43
Cook Islands	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	282	1 218
Costa Rica	.	.	.	.	803	122	91	.	.	.	.	.	.	.	.	12	984
Côte d'Ivoire	.	.	.	.	907	.	.	.	.	.	17	.	58	.	.	3 679	3 920
Croatia	.	.	.	79	48	.	.	.	.	114	.	.	.	.	.	2 001	3 920
Cuba	.	196	.	.	1 503	62	105	.	.	(33)	66	.	.	.	.	4 609	4 609
Cyprus	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
	.	.	.	32	57	.	.	.	.	.	.	.	.	.	.	276	364
Czech Republic	.	.	.	5	173	.	.	.	.	.	.	.	.	.	.	.	.
Democratic People's Republic of Korea	.	.	.	16	28	292	.	.	.	336	128	.	.	.	33	252	453
Democratic Republic of the Congo	.	.	.	6	149	.	19	.	.	.	148	.	.	58	.	53	887
Djibouti	.	.	.	.	193	.	.	.	.	.	.	.	.	.	.	.	431
Dominica	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	193

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF d	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP Trust Fund for International Partnerships	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Funds on HIV/AIDS	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Information Communication Technology (ICT)	UNDP Thematic Trust Fund on Energy for Sustainable Development	Others b	Total
Dominican Republic	-	-	-	90	644	6	-	-	-	-	11	62	141	-	-	-	854
Ecuador	-	-	-	382	2 204	-	-	-	-	313	(4)	-	-	-	-	-	2 905
Egypt	-	15	-	28	2 164	282	27	-	-	-	48	-	185	-	-	1 067	3 796
El Salvador	-	-	-	16	398	(4)	1	-	79	131	11	-	-	58	-	940	1 627
Equatorial Guinea	-	-	-	2	223	-	-	-	-	-	-	-	-	-	-	-	225
Eritrea	(298)	-	-	14	378	-	71	-	-	3 480	-	-	-	-	-	458	4 113
Estonia	-	-	-	-	(5)	-	-	-	-	-	-	-	-	-	-	-	(5)
Ethiopia	(188)	-	-	126	53	-	-	-	-	187	102	66	20	59	-	1 053	1 497
Fiji	-	-	-	56	328	2	-	-	-	-	-	-	-	-	-	-	384
Gabon	-	-	-	-	101	2	-	-	-	-	-	-	-	-	-	24	127
	-	128	-	37	184	33	-	92	-	-	86	-	-	-	-	-	558
Georgia	-	-	29	-	185	116	32	-	-	-	151	-	32	-	-	558	1 103
Ghana	-	-	-	-	111	235	162	(2)	-	-	163	-	-	-	-	(11)	678
Grenada	-	-	-	-	-	162	4	-	-	-	-	-	-	-	-	(25)	161
Guatemala	-	-	-	-	266	1 056	-	3	-	338	67	-	-	-	73	3 197	5 042
Guinea	-	315	-	-	85	245	-	-	-	-	177	-	263	-	-	(26)	1 059
Guinea-Bissau	-	647	-	-	52	142	-	-	-	-	153	110	-	-	-	533	1 787
Guyana	-	-	-	-	33	-	-	-	-	-	171	9	-	37	-	(158)	90
Haiti	-	328	-	-	351	1	-	106	-	-	113	202	125	241	-	307	1 775
Honduras	-	-	-	-	102	1 878	-	3	-	-	222	-	-	166	-	1 181	3 552
Hungary	-	-	-	-	-	351	-	-	-	-	-	-	-	-	-	-	326
India	-	-	420	-	13	1 714	2 196	-	-	(198)	581	99	-	-	24	-	4 848
Indonesia	-	-	30	-	198	369	1 082	-	-	-	705	36	-	-	-	16 766	19 257
Iran (Islamic Republic of)	-	-	-	-	2	778	997	12	-	-	175	108	-	33	-	-	2 103
Iraq	-	-	-	-	-	-	-	-	-	-	1 867	-	-	-	-	135 781	137 378
Jamaica	-	-	-	-	7	48	10	25	-	-	51	123	-	-	-	37	301
Japan	-	-	-	-	112	-	-	-	-	-	-	-	-	-	-	-	112
Jordan	-	-	-	-	23	886	-	-	-	-	-	221	-	-	-	-	1 238
Kazakhstan	-	-	-	-	82	535	-	2	-	-	-	90	-	82	-	867	1 573
Kenya	-	-	85	-	143	1 866	81	221	-	4	-	29	-	-	35	-	2 453
Kiribati	-	-	-	-	-	54	-	-	-	-	-	-	-	-	-	-	54
Kosovo	-	-	-	-	-	-	-	-	-	-	-	170	2	-	-	-	172
Kyrgyzstan	-	-	107	-	147	406	67	-	-	-	-	138	-	100	35	-	1 246
Lao People's Democratic Republic	-	562	-	-	1 033	66	96	(1)	-	-	66	166	-	-	-	3 507	5 517
Latvia	-	-	23	-	-	663	-	-	-	-	-	-	-	-	-	61	747
Lebanon	-	-	3	12	28	721	533	-	-	-	32	113	-	46	40	201	1 730
Lesotho	-	-	-	-	61	693	-	-	-	207	-	182	-	36	80	-	1 469
Liberia	-	-	-	-	-	164	(1)	-	-	-	-	94	-	52	-	(3)	306
Libyan Arab Jamahiriya	-	-	-	-	11	-	-	-	-	-	-	-	-	-	-	-	11
Lithuania	-	-	-	-	-	466	-	-	-	-	-	-	-	-	-	134	600
Madagascar	-	767	-	-	255	853	-	-	-	-	-	173	-	-	-	-	2 048
Malawi	-	661	-	27	129	683	214	98	178	-	-	118	-	171	-	-	2 482
Malaysia	-	-	-	-	-	2 155	360	-	-	-	-	66	110	-	-	76	2 770
Maldives	-	-	-	-	137	75	-	-	-	-	-	111	-	-	29	89	441
Mali	-	2 171	-	4	620	957	(6)	-	-	198	-	171	-	236	17	72	2 564	6 914

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF d	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP Trust Fund for International Partnerships	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Funds on HIV/AIDS	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Information Communication Technology (ICT)	UNDP Thematic Trust Fund on Energy for Sustainable Development	Others b	Total
Malta	-	-	-	-	83	-	-	-	-	-	-	-	-	-	-	-	83
Marshall Islands	-	-	-	23	10	-	-	-	-	-	-	-	-	-	-	-	33
Mauritania	(483)	2	33	38	425	-	-	-	73	-	78	-	-	-	-	49	208
Mauritius	-	-	-	18	301	-	-	-	-	-	50	-	-	-	-	-	368
Mexico	-	16	-	66	3 841	452	7	-	-	-	-	-	-	-	-	-	4 470
Micronesia (Federated States of)	-	-	-	1	100	-	-	-	-	-	-	-	-	-	-	-	101
Mongolia	-	-	-	186	1 116	27	91	-	-	-	483	-	61	-	-	331	2 277
Montserrat	-	-	-	26	-	-	-	-	-	24	-	-	-	-	-	-	50
Morocco	-	6	-	5	1 087	44	186	-	-	-	140	14	27	-	60	23	1 521
Mozambique	381	-	-	365	29	-	-	-	217	1 150	-	-	-	25	-	2 270	4 433
Myanmar	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
Namibia	-	-	-	31	214	-	-	-	-	-	168	53	-	-	78	64	608
Nepal	1 168	-	-	102	553	(4)	34	-	116	536	162	-	150	44	30	940	3 923
Nicaragua	793	-	-	131	140	-	(2)	(32)	248	(3)	125	-	38	-	17	486	1 850
Niger	2 878	-	-	345	110	9	-	-	-	251	177	42	167	-	118	5	3 796
Nigeria	-	9	-	22	134	353	-	-	303	-	-	-	-	-	-	7 531	8 352
Niue	-	-	-	-	39	-	-	-	-	-	-	-	-	-	-	-	39
Oman	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	7
Pacific multi-islands	-	444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	444
Pakistan	-	16	-	-	3 621	55	28	-	-	-	-	80	53	-	-	-	3 851
Panama	-	-	-	27	22	-	-	-	(77)	-	65	-	-	-	-	29	66
Papua New Guinea	-	-	-	36	351	-	(31)	-	-	-	90	-	-	-	-	-	446
Paraguay	-	-	-	1	1 587	109	-	-	-	-	87	-	-	35	-	-	1 819
Peru	-	-	-	139	2 194	121	1	-	-	102	125	-	-	-	-	609	3 351
Philippines	-	-	-	45	2 767	63	-	-	-	-	61	-	142	50	-	388	3 556
Poland	-	-	-	1	1 816	-	-	-	-	-	12	-	-	-	-	(9)	1 822
Republic of Korea	-	-	-	-	149	-	-	-	-	-	-	-	-	-	-	-	149
Republic of Moldova	-	57	-	-	38	-	-	-	-	-	154	-	25	-	-	80	354
Romania	-	3	-	-	197	-	17	-	-	-	208	39	-	23	-	-	487
Russian Federation	-	-	-	-	1 503	-	20	-	143	-	64	-	-	-	-	378	2 108
Rwanda	-	30	-	64	34	-	-	-	-	851	153	(21)	-	-	-	10 706	11 807
Saint Kitts and Nevis	-	-	-	-	59	-	-	-	-	-	-	-	-	-	-	-	59
Saint Lucia	-	-	-	-	31	-	-	-	-	-	-	-	-	-	-	-	31
Saint Vincent and the Grenadin	-	-	-	-	94	-	-	-	-	-	-	-	-	-	-	-	94
Samoa	-	-	-	110	293	-	-	-	-	-	-	-	-	-	-	-	403
Sao Tome and Principe	-	-	-	1	93	-	(5)	-	201	-	(1)	-	1	-	-	-	290
Saudi Arabia	-	-	-	1	53	-	-	-	-	-	-	-	-	-	-	-	54
Senegal	546	10	67	248	1 525	-	62	-	-	-	125	-	11	-	-	5	2 626
Serbia and Montenegro	-	-	-	-	-	-	-	-	-	1 560	23	-	80	35	51	2 923	4 702
Seychelles	-	-	-	-	22	-	-	-	-	-	-	-	-	-	-	-	22
Sierra Leone	-	-	-	381	195	-	-	-	-	779	178	-	221	-	-	580	2 334
Slovakia	-	-	-	-	370	-	-	-	-	-	-	-	142	-	19	-	531
Slovenia	-	-	-	-	459	-	-	-	-	-	-	-	-	-	-	-	459
Solomon Islands	-	-	-	-	-	-	-	-	-	140	91	-	-	-	-	-	231
Somalia	-	(16)	-	34	-	-	-	-	-	783	92	-	265	-	-	1 399	2 556
South Africa	-	-	-	5	536	-	-	-	24	-	206	-	-	-	-	-	771

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF d	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP Trust Fund for International Partnerships	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Funds on HIV/AIDS	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Information Communication Technology (ICT)	UNDP Thematic Trust Fund on Energy for Sustainable Development	Others b	Total
Sri Lanka	-	-	-	115	1 001	62	-	-	-	623	-	-	-	-	-	326	2 127
Sudan	387	-	-	16	557	-	-	-	-	97	150	-	-	-	-	68	1 275
Suriname	-	-	-	42	189	-	-	-	111	-	77	-	-	-	-	(29)	390
Swaziland	-	-	31	4	58	-	9	-	313	-	156	134	-	-	-	10	714
Syrian Arab Republic	-	19	27	1	1 851	1 228	30	-	-	345	-	-	32	30	-	107	3 770
Tajikistan	-	83	-	5	257	-	-	-	-	183	160	-	-	-	-	668	1 326
Thailand	-	-	-	42	812	2	-	-	-	-	50	-	26	-	-	-	932
The former Yugoslav Republic of Macedonia	-	-	-	106	190	-	-	-	-	550	151	-	-	26	-	153	1 176
Timor-Leste	-	182	-	126	-	-	-	-	-	-	263	-	-	-	-	6 980	7 441
Togo	109	-	7	8	54	99	-	-	-	18	-	1	-	-	-	76	380
Tonga	-	-	-	-	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
Trinidad and Tobago	-	-	-	80	208	14	-	-	-	-	-	309	-	-	-	-	611
Trust Territory of the Pacific Islands	-	-	-	11	283	-	-	-	-	-	-	-	-	-	-	-	294
Tunisia	-	-	-	-	999	-	-	-	-	-	-	-	-	-	-	-	999
Turkey	-	-	-	-	381	-	-	-	-	-	140	-	48	-	78	566	1 229
Turkmenistan	-	-	-	-	84	-	23	-	-	-	-	-	19	-	-	-	126
Turks and Caicos Islands	-	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5
Uganda	1 831	-	-	408	1 139	-	73	-	-	-	61	38	185	19	-	307	4 159
Ukraine	-	6	-	66	1 155	-	-	-	140	338	129	-	-	-	-	906	2 740
United Republic of Tanzania	669	2	(3)	305	934	34	145	-	-	-	35	-	65	-	39	184	2 635
Uruguay	-	-	-	-	332	69	-	-	-	-	90	-	-	-	-	(172)	319
Uzbekistan	-	-	-	20	144	-	50	-	-	-	-	-	-	-	61	160	455
Vanuatu	-	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	8
Venezuela	-	-	-	46	832	115	-	-	-	-	150	-	-	-	-	-	1 143
Viet Nam	564	-	-	276	793	103	-	23	-	-	123	-	249	53	-	148	2 323
West Bank and Gaza	-	42	-	87	1 456	-	-	-	-	361	-	-	10	-	-	39 548	41 491
Yemen	37	-	-	27	184	47	7	-	-	482	125	-	-	-	-	447	1 356
Zambia	8	-	-	57	78	-	-	-	-	-	42	124	107	-	-	(57)	357
Zimbabwe	-	-	35	113	296	-	-	56	200	-	263	-	-	-	-	2 796	3 768
Africa	1 442	5 733	521	166	7 305	321	216	-	-	519	-	-	-	-	-	4 342	20 984
Arab States	-	867	-	-	3 961	(47)	(28)	-	112	-	235	262	-	-	-	(51)	5 310
Asia and the Pacific	-	4 127	-	166	5 339	(23)	258	-	746	-	183	-	174	38	-	467	11 478
Europe and the Commonwealth of Independent States	-	3 056	-	12	8 041	-	(30)	-	388	882	-	-	-	-	-	877	13 205
Latin America and the Caribbean	-	3 662	11	266	3 272	125	389	-	131	63	559	-	421	-	-	441	9 342
Interregional	3 116	-	374	718	2 740	171	849	-	-	11 148	-	-	-	-	-	2 763	21 880
Global e	-	4 362	999	4 441	8 011	98	(226)	11	4 124	226	3 138	1 515	401	252	278	7 434	33 188
Total	21 064	27 030	2 499	18 535	133 207	22 601	3 506	232	11 395	60 329	16 192	4 023	6 860	1 361	1 715	333 907	864 925

a Expenditures do not include overhead paid to executing/implementing agencies.
b See table 5(b).
c The following amounts represents administration costs reported as programme costs: Trust Fund for Crisis, Post-Conflict and Recovery Situations $8,000; HIV/AIDS 8,000 and UNDP Energy Account 12,000.
d Deferred charges of ($7,000) under UNCDF not reflected here.
Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5 (b). Breakdown of expenditures by country, territory or region of other trust funds [column 17 of table 5 (a)], 2003
(in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	(244)	Afghanistan Emergency Trust Fund
	24 045	LOFTA
	3 172	UNDP SIDA Umbrella Trust Fund
	847	UNDP/France Trust Fund
	1 904	EEC/Afghanistan Recovery and Employment Programme
	497	EEC/ICT Training Centres
	1 959	Germany/LOFTA Trust Fund
	1 130	EEC/Afghanistan Landmine Impact Survey
	1 204	EEC/Afghanistan Information Management
	8	EECTFfor Establishment of the National Livelihood based Food Security and Nutritional Surveillance System
	93	EEC TF Rehabilitation of Hammams in Selected Cities of Afghanistan Through Recovery& Employment Programme (REAP) -
Albania	55	EEC/SALWC in Albania
	892	UNDP SIDA Umbrella Trust Fund
	95	EEC Trust Fund for Albanian Mine Action Programme (AMAP) - Technical Survey Project
Angola	557	UNDP Trust Fund for Angola
	460	EEC Trust Fund/Mine Action Coordination
Argentina	60	UNDP/United Kingdom Sub-trust Fund. Public-Private Partnership : Urban Environment (GLO/99/G58)
Armenia	148	EEC/SCAD II
	235	EEC Trust Fund for South Caucasus Anti-Drug Programme
Azerbaijan	503	EEC/Azerbaijan Landmine Survey Trust Fund
	372	EEC/ Trust Fund for South Caucasus Anti-Drug Programme
	94	EEC/SCAD II
Bangladesh	44	EEC/Bangladesh Elections Trust Fund
	(8)	Utilization of the Residual Funds of the UNROB
Belarus	217	EEC/Belarus Trafficking in Women
	42	EEC/BUMAD 1 Trust Fund
	23	UNDP/Sweden Belarus Trust Fund (BYE/99/Q07)
Benin	23	UNDP Trust Fund for Advocacy
	8	UNDP/Norway: Support for Governance in Africa
Bolivia	56	UNDP SIDA Umbrella Trust Fund
Bosnia and Herzegovina	709	EEC/Central Bosnia Programme - 2002
	3	EEC Grant for External Aid
	972	UNDP/Bosnia Mine Action
	98	Germany/Bosnia Mine Action Programme (BHMAP) (BIH/00Q12)
	168	EEC/Bosnia Trust Fund for the Return of Refugees and DPs through an Increased Involvement of Domestic Authorities
Botswana	(221)	UNDP SIDA Umbrella Trust Fund
	(70)	UNDP/DEVNET Trust Fund for Technological Information Pilot System
Burundi	38	EEC/Burundi Trust Fund
	13	UNDP 2001 Trust Fund
	525	UNDP SIDA Umbrella Trust Fund
	(556)	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi
Cambodia	898	Support to the Communal Elections in Cambodia
	7 720	UNDP SIDA Umbrella Trust Fund
	5	UNDP Trust Fund: Cambodia Area Rehabilitation and Reintegration (CMB/95/A11)
	2 938	UNDP Trust Fund: Capacity Building in De-mining Operations in Cambodia
	(14)	UNDP Trust Fund: Forest Crime Monitoring and Reporting in Cambodia
	439	UNDP/IFTF to Least Developed Countries
Central America	153	UNDP/Italy Partnership Initiatives

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Chile	4	UNDP Energy Account
China	155	EEC Trust Fund for China Training Programme on Village Go
	272	EEC/CPR/99/302
	103	UNDP SIDA Umbrella Trust Fund
Colombia	581	UNDP SIDA Umbrella Trust Fund
	95	UNDP/Italy Partnership Initiatives
Congo	168	Ex-Combattants et Ramassage des Armes Legeres
	399	UNDP SIDA Umbrella Trust Fund
	1 188	EEC/Republic du Congo
Costa Rica	202	UNDP SIDA Umbrella Trust Fund
Côte d'Ivoire	12	UNDP/EEC Trust Fund. Support of Electoral Process in Cote d'Ivoire
Croatia	2 216	EEC/Croatia Income Generation/OIF
	8	EEC/Croatia Programme for Return of Displaced Persons
	1 398	EEC/Economic Rehabilitation in War-affected Regions in Croatia
	59	UNDP Mine Action Trust Fund for Croatia
Cuba	171	Belgium/Cuba Programmes
	352	Belgium/Cuba Programmes
	753	UNDP/Italy Partnership Initiatives
	416	UNDP SIDA Umbrella Trust Fund
	112	EEC/CUBA Hurricane Mitchell Open Trust Fund
	196	Belgium Trust Fund Support to the Programme Reconstruction et Rehabilitation de Logement a Pinar del Rio-Cuba
Cyprus	2 085	EEC/Nicosia, Cyprus Trust Fund
	1 866	EEC/Cyprus Partnership for the Future Phase 2
	26	EEC/Cyprus-Partnership for the Future Phase 3
	286	EEC/Cyprus Small Project Funds
	346	EEC/Cyprus Business Support Project 2002
Czech Republic	275	Czech Republic Trust Fund
Democratic People's Republic of Korea	184	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme
	38	Perez Guerrero TF for Eco. And Tech. Coop. Among Dev. Ctys
	52	UNDP SIDA Umbrella Trust Fund
Democratic Republic of the Congo	88	United Kingdom/Democratic Republic of the Congo/UNSECOORD Sub-Trust Fund
Djibouti	12	UNDP Trust Fund for Poverty Alleviation in the Arab Region
	41	EEC/Djibouti Trust Fund
Egypt	1 088	Egypt Trust Fund
	1	UNDP Trust Fund for Poverty Alleviation in the Arab Region
El Salvador	700	Peace-building Activities in El Salvador
	17	FMLN Relocation Points in El Salvador
	163	UNDP SIDA Umbrella Trust Fund
	80	UNDP/Italy Partnership Initiatives
Eritrea	317	EEC-ERY/AIDCO/2001/0426
	142	UNDP SIDA Umbrella Trust Fund
Ethiopia	94	UNDP SIDA Umbrella Trust Fund
	32	UNDP Trust Fund for Advocacy
	(31)	UNDP/Norway: Support for Governance in Africa
	958	EEC/Ethiopia Landmine Survey
Gabon	24	Netherlands Trust Funds for Specific Action Programmes for Public Administration and Management

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Georgia	161	UNDP SIDA Umbrella Trust Fund
	132	EEC/SCAD II
	265	EEC Trust Fund for South Caucasus Anti-Drug Programme
Ghana	(11)	UNDP Trust Fund for Support to the Electoral Process in Ghana
Grenada	(25)	UNDP Trust Fund for World Summit on Social Development
Guatemala	160	Resettlement: Populations Uprooted by Armed Conflict in Guatemala
	2 739	UNDP SIDA Umbrella Trust Fund
	126	UNDP/Italy Partnership Initiatives
	86	UNDP/Spain Trust Fund Support to Governance in Central America
	86	EEC Trust Fund for Water and Sanitation Observatory of Guatemala
Guinea	(26)	UNDP/Norway Support for Governance in Africa
Guinea-Bissau	466	EEC Trust Fund for Support to Parliament and Presidential Elections
	167	UNDP SIDA Umbrella Trust Fund
Guyana	(162)	EEC Trust Fund for Support to Parliament and Presidential Elections
	6	European Union for General Elections in Guyana
Haiti	73	ECHO/Haiti Trust Fund
	(2)	EEC/Haiti Social Infrastructure Project
	(9)	UNDP Trust Fund for Assistance to the Haitian National Police
	31	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
	214	UNDP SIDA Umbrella Trust Fund
Honduras	1 086	UNDP SIDA Umbrella Trust Fund
	86	UNDP/Italy Partnership Initiatives
Indonesia	377	Japan/East Timor Scholarship Trust Fund
	883	UNDP SIDA Umbrella Trust Fund
	4 747	UNDP Trust Fund to Support Capacity-building for Governance Reform
	4 457	UNDP Trust Fund for Support to North Maluku and Maluku Re
	4 138	UNDP Trust Fund for the Indonesian Community Recovery Programme
	24	World Summit on Social Development Preparations and Follow-up in Indonesia Trust Fund
	81	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
	2 058	UNDP Trust Fund for Support to the 2004 Elections in Indonesia
Iraq	234	ECHO/Iraq Water and Sanitation Facilities in Baghdad
	(4)	Iraq/ECHO Trust Fund for Improvement of the Living Conditions
	(1)	Iraq/ECHO Trust Fund for Water Treatment and Sewage Pumping Station
	127 390	UNDP Trust Fund for the Iraq Programme
	8 162	UNDP/TF for Support to Programme Activities in Electricity and Infrastructure
Jamaica	37	ECHO/Jamaica Trust Fund for Community Disaster Management Strength
Kazakhstan	67	UNDP SIDA Umbrella Trust Fund
	600	UNDP Trust Fund for Support to Semipalatinsk Programme
Kyrgyzstan	224	UNDP SIDA Umbrella Trust Fund
	1	Trust Fund for National Drug Information Network (NADIN) in Central Asia
Lao People's Democratic Republic	769	UNDP SIDA Umbrella Trust Fund
	2 562	UNDP/Lao Trust Fund: Clearance of Unexploded Ordinance
	28	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
	149	EEC (ECHO)/LAO PDR Trust Fund
Latvia	79	UNDP Trust Fund for Support to the Baltic Countries (Baltic Trust Fund)
	(18)	UNDP/EEC Trust Fund: Promotion of Social Integration in Latvia: Language Training
Lebanon	38	EEC/Lebanon Environmental Assessment and Land Use Planning
	44	EEC/Lebanon Environmental Awareness Unit
	8	UNDP Trust Fund for Poverty Alleviation in the Arab Region
	110	UNDP SIDA Umbrella Trust Fund
	1	EEC/Lebanon LIFE Third Countries
Liberia	(3)	UNDP/Norway Support for Governance in Africa
Lithuania	99	UNDP Trust Fund for Support to the Baltic Countries (Baltic Trust Fund)
	35	UNDP SIDA Umbrella Trust Fund
Mali	2 558	UNDP Trust Fund to Support the Peace Process in North Mali
	6	UNDP SIDA Umbrella Trust Fund

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Malaysia	78	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
Mauritania	49	UNDP/United Kingdom: Public-Private Partnership: Urban Environment (GLO/99/G58)
Mongolia	(120)	United Nations Interagency Appeal for Mongolia - DZUD 2000 - An Evolving Disaster
	451	UNDP SIDA Umbrella Trust Fund
Morocco	20	UNDP Trust Fund for Advocacy
	2	UNDP Trust Fund for Morocco (COP7)
Mozambique	1 080	UNDP SIDA Umbrella Trust Fund
	1 153	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	33	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
	(57)	Emergency Assistance to the People's Republic of Mozambique
	61	UNDP/Italy Partnership Initiatives
Namibia	66	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
	(2)	Trust Fund for Namibia
Nepal	784	Nepal Trust Fund - Peace and Development Initiative
	157	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
Nicaragua	377	UNDP SIDA Umbrella Trust Fund
	83	UNDP/Italy Partnership Initiatives
	25	UNDP/Spain Trust Fund Support to Governance in Central America
Niger	5	UNDP Trust Fund for Advocacy
Nigeria	4 398	EEC/Nigeria Election 2003
	2 961	EEC Trust Fund for Election Observation Mission to Nigeria
	172	UNDP Trust Fund for Support to the Reform Agenda in Nigeriane
Panama	29	UNDP Trust Fund for World Summit on Social Development
Peru	196	UNDP SIDA Umbrella Trust Fund
	46	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
	427	Belgium Support to the program Apoyo a la Comision de la Verdad y Reconciliation
Philippines	13	Belgium Trust Fund: Human Resources Development - Governance and Livelihood for SPCD (PHI/97/A20)
	159	Belgium Trust Fund: Vocational Training and Enterprise Development- MNLF Soldiers (PHI/97/A2)
	83	UNDP SIDA Umbrella Trust Fund
	57	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
	77	UNDP Energy Account
Poland	(9)	UNDP Trust Fund for World Summit on Social Development
Republic of Moldova	41	UNDP SIDA Umbrella Trust Fund
	39	EEC/BUMAD 1 Trust Fund
Russian Federation	(3)	UNDP/Sakha Republic Trust Fund: Assistance to Northern Indigenous People
	39	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
	85	UNDP SIDA Umbrella Trust Fund
	257	USA-North Caucasus/UNSECOORD Sub-Trust Fund
Rwanda	1 204	UNDP SIDA Umbrella Trust Fund
	1 654	EEC/Rwanda Electoral Assistance
	7 [illegible]8	UNDP Trust Fund for Rwanda
Senegal	5	UNDP Trust Fund for Advocacy
Serbia and Montenegro	1 141	EEC/South Serbia Trust Fund
	31	European Commission - financed Village Employment and Rehabilitation Programme (VERP)
	37	Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo
	796	UNDP SIDA Umbrella Trust Fund
	708	EEC Trust Fund for Municipal Improvement and Revival Programme (MIR) - Serbia and Montenegro
	210	EEC Trust Fund for Civil Society Inclusion in Poverty Reduction Strategy Papers (PRSP) - Serbia and Montenegro
Sierra Leone	437	UNDP SIDA Umbrella Trust Fund
	192	UNDP Trust Fund: Demobilization, Reintegration in Sierra Leone
	(50)	UNDP/Italy Partnership Initiatives

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Somalia	48	EEC/Somalia Landmine Impact Survey
	854	UNDP SIDA Umbrella Trust Fund
	4	EEC (European Dev. Fund)/Somalia Trust Fund Proposed Feasability
	66	EEC/Somalia Eldoret Peace Process (Phase 2 and 3)
	47	EEC/Somalia Good Governance Support to SACB
	383	EEC/Somalia Mine Action and Landmine Impact Survey
Sri Lanka	306	UNDP SIDA Umbrella Trust Fund
Sudan	88	United Kingdom/Sudan/UNSECOORD Sub-Trust Fund
Suriname	(29)	UNDP/EC Trust Fund: Parliamentary and Presidential Elections-Suriname
Swaziland	10	UNDP/Norway: Support for Governance in Africa
Syrian Arab Republic	107	UNDP Energy Account
Tajikistan	44	Belgium/Tajikistan Trust Fund
	623	EEC (ECHO)/Tajikistan Rural Water Supply Systems
	(3)	UNDP SIDA Umbrella Trust Fund
	3	UNDP Trust Fund for World Summit on Social Development
The former Yugoslav Republic of Macedonia	45	UNDP/Norway Trust Fund: Municipal Employment Assistance (MCD/99/Q02)
	108	UNDP SIDA Umbrella Trust Fund
Timor-Leste	91	Belgium/East Timor Trust Fund
	358	EEC/East Timor Elections Trust Fund
	79	Presidential Elections in East Timor
	5 550	Sub-trust Fund for Indonesian Employees
	782	UNDP SIDA Umbrella Trust Fund
Togo	70	EEC Trust Fund for the Development of Basic Mining Information
Turkey	885	EEC Small & Medium Enterprise Development - Turkey
	(262)	EEC Trust Fund for Populations Affected by Earthquake in Maramara
	163	UNDP/ECHO Trust Fund: Comprehensive Shelter and Sanitation in Turkey
Uganda	91	UNDP SIDA Umbrella Trust Fund
	6	UNDP/Norway: Support for Governance in Africa
	210	UNDP/United Kingdom Sub-Trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
Ukraine	347	UNDP SIDA Umbrella Trust Fund
	84	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
	477	EEC/BUMAD 1 Trust Fund
United Republic of Tanzania	194	UNDP SIDA Umbrella Trust Fund
Uruguay	(172)	UNDP/EEC Trust Fund: Reserva de la Biosfera-Banados el Este, Uruguay
Uzbekistan	71	UNDP Trust Fund for Urgent Human Need in Uzbekistan
	89	Trust Fund for National Drug Information Network (NADIN) in Central Asia
Viet Nam	149	UNDP SIDA Umbrella Trust Fund
West Bank and Gaza	39 475	UNDP/PAPP Trust Funds
	33	UNDP SIDA Umbrella Trust Fund
	27	PAPP/PLO Sub-Trust Fund
	11	PAPP/Islamic Bank Sub-Trust Fund
Yemen	18	Italy/Yemen Environment Trust Fund for Environment and Natural Resources and Poverty
	429	EEC/Yemen Elections and Referenda
Zambia	(58)	Millenium Trust Fund (Millenium Development Goal Open Trust Fund)
Zimbabwe	104	UNDP SIDA Umbrella Trust Fund
	839	EEC(ECHO) Trust Fund for Support, RRU Relief, Information and Verification Activities in Zimbabwe
	2 058	United Kingdom/Zimbabwe HARP Sub-Trust Fund

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Regional Africa	161	Belgium Trust Fund: Programme Coordination & Assistance on Security & Development (RAF/98/B06)
	24	Belgium/Ohada Sub-trust Fund
	26	Finland Trust Fund for NATCAP
	(25)	United Support of Artists for Africa Trust Fund
	1 023	UNDP SIDA Umbrella Trust Fund
	410	UNDP Trust Fund to Support Governance in Africa
	2 181	UNDP/ OHADA Trust Fund: Fharmonisation en Afrique du droit
	544	UNDP/Norway: Support for Governance in Africa
Regional Arab States	(73)	EEC Trust Fund for Mediterranean Urban Waste Management Programme
	22	UNDP/Italy Partnership Initiatives
Regional Asia and the Pacific	302	UNDP Energy Account
	47	UNDP Trust Fund for Support on Regional Network on Pesticides for Asia and the Pacific
	10	UNDP/Denmark Trust Fund: International Training Centre for Water Supply in Bangladesh
	107	UNDP/Rapublic of Korea Trust Fund in Support of the Tumen River Area Development Programme
Regional Europe	(8)	EEC/Belarussian-Ukrainian Border Trust Fund
	132	UNDP/NGO: Humanitarian Assistance Activities Yugoslavia RER/96/
	(100)	UNDP SIDA Umbrella Trust Fund
	77	EEC/Caspian Center for Water Project and Environment Programme
	78	EEC/Central Asia (BOMCA) Trust Fund
	199	EEC/UNDP - SEE/SALW Trust Fund
	499	EEC TFfor Border Management for Central Asia Programme (BOMCA), First Phase, Management Training
Latin America and the Caribbean	441	EEC Trust Fund for Caribbean Regional Assistance Centre (CARTAC)
Interregional	121	Joint UNDP/World Bank Energy Sector Assessment Programme
	470	Perez Guerrero Trust Fund for Economic and Technical Cooperation Among Developing Countries
	250	UNDP SIDA Umbrella Trust Fund
	238	UNDP Trust Fund for Action on Development Issues
	7	UNDP Trust Fund for Council on Health Research for Development
	248	UNDP Trust Fund for the Promotion of South -South Cooperation
	1	UNDP/Denmark: Global and Regional Support for Aid Accountability
	136	UNDP/Germany Trust Fund for ESMAP
	409	UNSECOORD's Programme for the Security Co-ordination Structure
	314	UNDP/Italy Partnership Initiatives
	(49)	EEC (ECHO)/Sudan Security Operations
	353	Denmark Trust Fund for the Development Effectiveness Report 2002
	242	Canada/UNSECOORD Sub-Trust Fund for Security Operations in Iraq
	43	UNDP Energy Account
Global	527	Bill & Melinda Gates Foundation Sub-Trust Fund: Support to the Millenium Trust Fund
	(2)	Follow-up Activities to Social Development - World Summit II
	269	Germany Trust Fund for UNDP Programme for Accountability and Training
	487	Mainstream Human Development into Operational Activities
	2 359	UNDP SIDA Umbrella Trust Fund
	104	UNDP Trust Fund for Advocacy
	(113)	UNDP Trust Fund for Advocating Human Development
	21	UNDP Trust Fund to Support Micro-finance and Enterprise Development
	(81)	UNDP Trust Fund to Support the Organization of the Warsaw Conference
	27	UNDP Trust Fund: Public-Private Partnerships for the Urban Environment
	(90)	UNDP/Denmark: Global and Regional Support for Aid Accountability
	(39)	UNDP/EEC Forest Management Trust Fund (GLO/96/G04)
	1 410	UNDP/IFTF to Least Developed Countries
	278	UNDP/United Kingdom Sub -Trust Fund: Public-Private Partnership Urban Environment (GLO/99/G58)
	369	UNDP/USA Environment Trust Fund (GLO/99/G24)
	44	UNDP/Germany Trust Fund for Disaster Management Training
	619	Netherlands/Millenium Development Goals(MDG) Sub -Trust Fund
	205	EEC/Poverty and Environment Initiative II
	2	Norway Sub -Trust Fund in Support of UNDP 2001 Trust Fund
	1 047	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003
	40	UNDP Trust Fund for World Summit on Social Development
	(69)	Others
Total	333 907	

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 6. Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2003 a
(in thousands of United States dollars)

	United Nations	IMF	FAO	UNIDO	World Bank b	UNOPS	UNCHS	UNESCO	UNIDO	UNV	UNCDF	UNIFEM	NGOs c	National execution	Direct execution	Others d	Total
Afghanistan	.	.	100	.	.	3 159	.	.	.	239	.	2 634	80	26 323	26 591	.	89 946
Albania	.	.	.	.	.	315	.	.	.	261	.	(5)	46	347	2 193	.	3 177
Algeria	.	.	.	.	.	4	.	.	.	5	.	.	.	231	(1)	.	240
Angola	.	.	.	.	.	.	.	.	.	37	.	.	595	1 065	2 008	.	3 665
Antigua and Barbuda	.	.	.	.	.	.	.	.	.	.	.	.	.	10	.	.	10
Argentina	.	.	.	.	.	23	.	.	.	25	.	.	697	1 531	114	.	2 390
Armenia	.	.	.	.	.	.	.	.	.	4	.	.	.	318	383	.	725
Azerbaijan	.	.	.	.	.	.	.	.	.	2	.	.	.	1 254	969	.	2 225
Bahrain	.	.	.	.	.	(5)	.	.	.	.	.	.	.	.	.	.	(5)
Bangladesh	.	.	.	.	.	46	(8)	.	.	38	402	.	.	584	50	.	1 124
Barbados	.	.	.	.	.	78	.	.	.	12	.	.	.	5	.	.	95
Belarus	.	.	.	.	.	.	.	.	.	.	.	.	.	415	.	.	415
Belize	.	.	.	.	.	383	.	.	.	.	.	.	82	1 393	.	.	1 858
Benin	.	.	.	.	.	13	.	.	.	137	675	.	.	245	602	.	1 672
Bhutan	.	.	.	.	.	153	.	.	.	134	467	.	130	572	(5)	.	1 521
Bolivia	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Bosnia and Herzegovina	.	.	.	.	.	606	.	.	.	139	.	.	3	913	.	.	1 660
Botswana	.	.	.	.	.	.	.	.	.	155	.	.	14	1 361	1 776	.	3 306
Brazil	.	.	.	.	.	276	.	.	.	136	.	.	348	1 312	220	.	2 292
Bulgaria	.	.	.	.	.	1 837	.	.	.	100	.	391	732	1 498	1 296	.	5 854
Burkina Faso	.	.	.	.	.	.	.	.	.	5	.	.	.	628	91	.	724
Burundi	.	.	.	.	.	329	.	.	.	421	1 750	.	(7)	1 969	11	.	3 773
Cambodia	.	.	(14)	.	.	50	.	.	.	156	131	.	.	274	331	.	955
Cameroon	.	.	.	.	.	100	.	.	.	587	16	.	.	9 764	4 750	.	15 196
Cape Verde	.	.	.	.	.	.	10	.	.	17	.	.	(62)	440	44	.	449
Caribbean Islands	.	.	.	.	.	.	.	.	.	158	54	.	.	413	.	.	625
Central African Republic	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Central America	.	.	.	.	.	106	.	.	.	11	(645)	.	.	208	.	.	208
Chad	.	.	.	.	.	153	.	.	.	.	.	.	.	134	134	.	(208)
Chile	.	.	.	.	.	641	.	.	.	73	.	.	.	128	.	.	201
China	2 474	.	.	1 664	.	926	.	.	.	.	.	.	280	177	187	.	1 058
Colombia	.	.	.	.	.	(5)	.	.	.	1	.	.	.	1 256	.	4	2 454
Comoros	.	.	.	.	.	30	.	.	.	154	.	.	.	15 678	.	.	19 832
Congo	63	.	.	.	.	.	.	.	.	14	.	.	.	1 309	313	.	1 806
Cook Islands	.	.	.	.	.	1 295	.	.	.	1	.	.	248	1 417	0	.	1 431
Costa Rica	.	.	.	.	.	.	.	.	.	.	.	.	.	195	358	.	2 158
Côte d'Ivoire	.	.	.	.	.	868	.	.	.	.	.	.	.	45	.	.	45
Croatia	.	.	.	.	.	321	.	.	.	.	.	.	.	148	202	.	1 218
Cuba	.	.	.	.	.	3 617	.	.	.	79	.	.	.	661	12	.	994
Cyprus	.	.	.	.	.	318	.	.	.	.	.	.	.	24	.	.	3 920
Czech Republic	.	.	.	.	.	4 324	.	.	.	.	.	.	.	2 969	631	.	3 918
Democratic People's Republic of Korea	.	.	.	.	.	.	.	.	.	.	.	.	.	.	285	.	4 909
Democratic Republic of the Congo	128	.	.	.	.	65	.	.	.	32	.	.	18	314	.	.	364
Djibouti	.	.	.	.	.	291	.	.	.	5	.	.	.	358	33	.	481
Dominica	.	.	.	.	.	.	.	.	.	18	.	.	.	31	421	.	887
										6	.	.	.	384	41	.	431
										.	.	.	.	193	.	.	193

Table 6 (continued)
(in thousands of United States dollars)

	United Nations	IMF	FAO	UNIDO	World Bank b	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs c	National execution	Direct execution	Others d	Total
Dominican Republic	.	.	.	.	.	589	.	.	.	90	.	.	.	72	203	.	954
Ecuador	.	.	.	.	.	433	.	.	.	382	.	.	313	1 703	64	.	2 895
Egypt	.	.	.	.	.	44	.	.	.	28	.	15	14	3 882	.	3	3 796
El Salvador	.	.	.	.	.	353	.	.	.	15	.	.	.	904	355	.	1 627
Equatorial Guinea	.	.	.	.	.	.	.	.	.	2	.	.	.	223	.	.	225
Eritrea	.	.	.	.	.	9	.	.	.	14	287	.	.	(4)	3 807	.	4 113
Estonia	.	.	.	.	.	.	.	.	.	.	.	.	.	.	(6)	.	(6)
Ethiopia	.	.	.	.	.	1 145	.	.	.	126	(186)	.	.	276	138	.	1 498
Fiji	.	.	.	.	.	2	.	.	.	56	.	.	.	326	.	.	384
Gabon	.	.	.	.	.	2	.	.	.	.	.	.	.	125	.	.	127
Gambia	.	.	.	.	.	88	.	.	.	184	126	.	.	162	.	.	558
Georgia	.	.	.	.	.	.	.	.	.	185	.	.	33	454	430	.	1 102
Ghana	.	.	.	.	.	49	.	.	.	111	.	.	103	415	.	.	678
Grenada	.	.	.	.	.	4	.	.	.	0	.	.	.	157	.	.	161
Guatemala	.	.	.	.	.	410	.	.	.	286	.	.	9	3 016	1 321	.	5 042
Guinea	.	.	.	.	.	(28)	.	.	.	85	315	.	.	584	.	.	1 056
Guinea-Bissau	.	.	.	.	.	.	.	.	.	52	647	.	.	142	926	.	1 767
Guyana	.	.	.	.	.	.	.	.	.	33	.	.	.	(114)	171	.	90
Haiti	.	.	.	.	.	(9)	.	.	.	351	329	.	.	377	726	.	1 774
Honduras	.	.	.	.	.	343	.	.	.	102	.	.	1	2 583	544	.	3 553
Hungary	.	.	.	.	.	.	.	.	.	.	.	.	.	326	.	.	326
India	.	.	.	.	.	2 510	.	.	.	13	.	414	8	1 215	691	.	4 849
Indonesia	.	.	.	.	.	1 177	.	.	.	199	.	.	4 857	7 296	5 628	.	19 260
Iran (Islamic Republic of)	.	.	.	.	.	1 236	.	.	.	2	.	.	.	864	1	.	2 103
Iraq	2 530	.	.	.	.	(4)	233	.	.	.	.	.	.	.	134 529	.	137 378
Jamaica	.	.	.	.	.	.	.	.	.	7	.	.	.	84	210	.	301
Japan	.	.	.	.	.	.	.	.	.	112	.	.	.	.	.	.	112
Jordan	.	.	.	.	.	441	.	.	.	23	.	114	.	667	.	.	1 225
Kazakhstan	.	.	.	.	.	289	.	.	.	82	.	.	207	994	.	.	1 572
Kenya	.	.	.	.	.	1 089	.	.	.	143	.	85	.	1 136	.	.	2 453
Kiribati	.	.	.	.	.	.	.	.	.	.	.	.	.	54	.	.	54
Kosovo	.	.	.	.	.	.	.	.	.	.	.	.	.	.	172	.	172
Kyrgyzstan	.	.	.	.	.	371	.	.	.	147	.	48	57	619	1	.	1 245
Lao People's Democratic Republic	.	.	.	.	.	96	.	.	.	1 095	.	.	.	4 326	.	.	5 517
Latvia	.	.	.	.	.	.	.	.	.	.	.	.	23	725	.	.	748
Lebanon	.	.	.	.	.	2	.	.	.	28	.	3	7	1 691	.	.	1 731
Lesotho	.	.	.	.	.	.	.	.	.	61	.	.	.	1 409	.	.	1 470
Liberia	.	.	.	.	.	(3)	.	.	.	.	.	.	.	146	163	.	306
Libyan Arab Jamahiriya	.	.	.	.	.	0	.	.	.	11	.	.	.	.	.	.	11
Lithuania	.	.	.	.	.	421	.	.	.	.	.	.	10	169	.	.	600
Madagascar	.	.	.	.	.	6	.	.	.	255	787	.	.	847	173	.	2 048
Malawi	.	.	.	.	.	3	.	.	.	128	891	.	.	1 441	.	.	2 463
Malaysia	.	.	.	.	.	605	.	.	.	.	.	.	165	1 910	110	.	2 770
Maldives	.	.	.	.	.	0	.	.	.	137	.	.	.	303	.	.	440
Mali	.	.	.	.	.	804	.	.	.	620	2 171	.	.	3 521	.	.	6 916

Table 6 (continued)
(in thousands of United States dollars)

	United Nations	IMF	FAO	UNIDO	World Bank b	UNDP5	UNCHS	UNESCO	UNEO	UNV	UNCDF	UNIFEM	NGOs c	National execution	Direct execution	Others d	Total
Malta	.	.	.	.	.	.	.	.	.	.	.	.	.	63	.	.	63
Marshall Islands	.	.	.	.	.	.	.	.	.	23	.	.	.	10	.	.	33
Mauritania	.	.	.	.	.	.	.	.	.	19	(483)	.	.	116	526	.	207
Mauritius	.	.	.	.	.	330	.	.	.	15	.	.	.	51	.	.	396
Mexico	.	.	.	.	.	1 147	.	.	.	55	.	(16)	31	3 253	.	.	4 470
Micronesia (Federated States of)	.	.	.	.	.	.	.	.	.	1	.	.	.	100	.	.	101
Mongolia	.	.	.	.	.	193	.	.	.	188	.	.	.	1 886	.	.	2 277
Montserrat	.	.	.	.	.	.	.	.	.	28	.	.	.	24	.	.	50
Morocco	.	.	.	.	.	290	.	.	.	5	.	.	40	1 187	.	.	1 521
Mozambique	.	.	.	.	.	.	.	542	.	385	361	.	33	2 633	279	.	4 433
Myanmar	.	.	.	.	.	.	.	.	.	1	.	.	.	.	.	.	1
Namibia	(2)	.	.	.	.	126	.	.	.	31	.	.	.	450	.	.	607
Nepal	.	.	.	.	.	281	.	.	.	182	1 167	.	300	1 036	946	.	3 822
Nicaragua	.	.	.	.	.	.	.	.	.	131	705	.	.	932	83	.	1 849
Niger	.	.	.	.	.	71	.	.	.	345	2 576	.	.	261	544	.	3 797
Nigeria	.	.	.	.	.	185	.	.	.	22	.	9	.	322	7 834	.	8 352
Niue	.	.	.	.	.	.	.	.	.	.	.	.	.	39	.	.	39
Oman	.	.	.	.	.	.	.	.	.	.	.	.	7	.	.	.	7
Pacific multi-islands	.	.	.	.	.	.	.	.	.	.	.	444	.	.	.	.	444
Pakistan	.	.	.	.	.	533	.	.	.	.	.	.	16	3 249	53	.	3 851
Panama	.	.	.	.	.	.	.	.	.	27	.	.	.	38	.	.	65
Papua New Guinea	.	.	.	.	.	190	.	.	.	36	.	.	126	93	.	.	445
Paraguay	.	.	.	.	.	109	.	.	.	1	.	.	.	1 621	87	.	1 818
Peru	.	.	.	.	.	675	.	.	.	139	.	.	46	2 388	102	.	3 352
Philippines	.	.	.	.	.	770	.	.	.	45	.	.	438	2 252	50	.	3 555
Poland	.	.	.	.	.	1 056	.	.	.	1	.	.	466	236	.	.	1 823
Republic of Korea	.	.	.	.	.	.	.	.	.	.	.	.	.	149	.	.	149
Republic of Moldova	.	.	.	.	.	.	.	.	.	.	.	.	.	356	.	.	356
Romania	.	.	.	.	.	182	.	.	.	.	.	.	154	58	96	.	489
Russian Federation	.	.	.	.	.	.	.	.	.	7	.	.	20	1 746	342	.	2 115
Rwanda	.	.	.	.	.	.	252	.	.	54	.	30	.	10 033	1 437	.	11 806
Saint Kitts and Nevis	.	.	.	.	.	.	.	.	.	.	.	.	.	59	.	.	59
Saint Lucia	.	.	.	.	.	.	.	.	.	.	.	.	.	31	.	.	31
Saint Vincent and the Grenadines	.	.	.	.	.	.	.	.	.	.	.	.	.	94	.	.	94
Samoa	.	.	.	.	.	.	.	.	.	110	.	.	.	293	.	.	403
Sao Tome and Principe	.	.	.	.	.	.	.	.	.	1	.	.	.	290	.	.	291
Saudi Arabia	.	.	.	.	.	.	.	.	.	(1)	.	.	.	53	.	.	52
Senegal	.	.	.	.	.	647	.	.	.	246	548	.	.	1 182	5	.	2 626
Serbia and Montenegro	.	.	.	.	.	48	.	.	.	.	.	.	.	.	4 654	.	4 702
Seychelles	.	.	.	.	.	.	.	.	.	.	.	.	.	22	.	.	22
Sierra Leone	.	.	.	.	.	192	.	.	.	381	.	.	632	99	1 024	4	2 332
Slovakia	.	.	.	.	.	.	.	.	.	.	.	.	163	226	142	.	531
Slovenia	.	.	.	.	.	.	.	.	.	.	.	.	.	459	.	.	459
Solomon Islands	.	.	.	.	.	.	.	.	.	.	.	.	.	.	232	.	232
Somalia	.	.	.	.	.	806	.	.	.	34	.	(18)	774	.	960	.	2 556
South Africa	.	.	.	.	.	132	.	.	.	5	.	.	.	634	.	.	771

Table 6 (continued)
(In thousands of United States dollars)

	United Nations	IMF	FAO	UNIDO	World Bank b	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs c	National execution	Direct execution	Others d	Total
Sri Lanka	-	-	55	-	-	418	-	-	-	115	-	-	-	917	623	-	2 128
Sudan	-	-	-	-	-	-	-	-	-	16	387	-	-	557	335	-	1 275
Suriname	-	-	-	-	-	86	-	-	-	42	-	-	-	291	(29)	-	390
Swaziland	-	-	-	-	-	-	-	-	-	4	-	-	-	247	464	-	715
Syrian Arab Republic	-	-	-	-	22	1 226	-	-	-	1	-	19	-	2 500	-	-	3 770
Tajikistan	-	-	-	-	-	558	-	-	-	5	-	62	150	431	-	-	1 326
Thailand	-	-	-	-	-	261	-	-	-	42	-	-	-	553	76	-	932
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	108	-	-	-	633	437	-	1 178
Timor-Leste	-	-	-	-	-	-	-	-	-	185	-	182	-	-	7 065	-	7 442
Togo	70	-	-	-	-	99	-	-	-	5	109	-	-	62	15	-	360
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	-	(1)
Trinidad and Tobago	-	-	-	-	-	183	-	-	-	80	-	-	-	39	309	-	611
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	-	-	11	-	-	-	283	-	-	294
Tunisia	-	-	-	-	-	349	-	-	-	-	-	-	-	650	-	-	999
Turkey	-	-	-	-	-	361	-	-	-	-	-	-	140	122	586	-	1 229
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	107	19	-	126
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	5
Uganda	-	-	-	-	-	6	-	-	-	406	1 931	-	13	1 334	470	-	4 160
Ukraine	-	-	-	-	-	-	-	-	-	68	-	8	87	2 457	124	-	2 740
United Republic of Tanzania	-	-	-	-	-	212	-	-	-	305	885	-	173	1 011	48	-	2 634
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	90	230	-	-	320
Uzbekistan	-	-	-	-	-	(7)	-	-	-	20	-	-	-	353	89	-	455
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	-	8
Venezuela	-	-	-	-	-	-	-	-	-	46	-	-	-	948	151	-	1 143
Viet Nam	-	-	-	-	-	439	-	-	-	276	554	-	-	1 055	-	-	2 324
West Bank and Gaza	-	-	-	-	-	41 160	-	-	-	87	-	10	-	32	202	-	41 491
Yemen	-	-	-	-	-	584	-	-	-	27	37	-	-	289	429	-	1 366
Zambia	-	-	-	-	-	-	-	-	-	57	8	-	-	291	-	-	356
Zimbabwe	-	-	-	-	-	184	-	-	-	113	-	-	-	581	2 910	-	3 788
Africa	(2)	-	-	267	-	6 068	-	-	370	155	1 506	5 705	431	2 781	3 253	-	20 554
Arab States	-	-	-	-	-	571	-	-	-	-	-	884	739	2 379	737	-	5 310
Asia and the Pacific	-	-	-	154	10	791	-	-	-	186	-	4 096	947	3 061	2 251	-	11 476
Europe and the Commonwealth of Independent States	-	-	-	311	-	5 294	-	-	-	12	-	2 838	310	-	4 470	-	13 208
Latin America and the Caribbean	-	441	-	-	-	313	-	-	11	268	-	3 883	235	3 735	940	(254)	9 342
Interregional	-	-	-	-	257	6 537	-	-	312	716	3 057	-	851	616	9 550	-	21 896
Global	344	-	1	1 671	397	6 881	176	-	487	4 441	-	4 097	959	23	8 698	5 251	33 186
Total	5 595	441	151	4 107	686	113 126	863	542	1 180	18 861	21 066	25 902	17 361	190 129	260 005	4 998	664 625

a Expenditures do not include overhead paid to executing/implementing agencies.
b Reflects expenditures reported by IBRD.
c Reflects expenditures for NGO (National), NGO (International), and IOM.
d Includes expenditures reported by ECLAC, IAEA, IMO, ITC, UNITAR, WMO as well as a UNDP-adjustment component.

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 7. UNDP resources and expenditures by type of resources, 2003 [a]
(in thousands of United States dollars)

	2003				
	Donor resources			Local resources	Total resources
	Regular resources	Other resources (donor co-financing)	Total donor resources	Other resources (government cost-sharing)	
Resources available					
Opening balance	83 348.0	657 826.2	741 174.2	780 399.8	1 521 574.0
Contributions	762 411.0	1 090 487.0	1 852 898.0	1 064 537.0	2 917 435.0
Other	59 815.0	8 467.3	68 282.3	7 573.7	75 856.0
Total	905 574.0	1 756 780.5	2 662 354.5	1 852 510.5	4 514 865.0
Use of resources - Programme and support activities					
A. Programmes	406 881.0	905 119.0	1 312 000.0	1 034 947.0	2 346 947.0
B. Programme support					
1. Country Offices	122 489.7	29 345.9	151 835.5	33 555.1	185 390.7
2. Headquarters	26 988.3	8 934.2	35 922.6	10 215.8	46 138.3
Total programme support	149 478.0	38 280.1	187 758.1	43 770.9	231 529.0
C. Management and administration	54 294.4	7 365.3	61 659.7	8 421.7	70 081.4
Total	610 653.4	950 764.4	1 561 417.8	1 087 139.6	2 648 557.4
Support to operational activities of the United Nations					
D. Programme support to resident coordinators	6 427.0	10 182.0	16 609.0	-	16 609.0
E. UNV Special Voluntary Fund [b]	-	68 500.0	68 500.0	-	68 500.0
F. Country offices	36 587.8	-	36 587.8	-	36 587.8
United Nations Development Group Office	1 203.7	166.0	1 369.7	-	1 369.7
United Nations Volunteers	10 092.6	4 436.0	14 528.6	-	14 528.6
Inter-Agency Procurement Services Office	555.3	4 414.0	4 969.3	-	4 969.3
Subtotal F	48 439.4	9 016.0	57 455.4	-	57 455.4
Total	54 866.4	87 698.0	142 564.4	-	142 564.4
Total use of resources	665 519.8	1 038 462.4	1 703 982.2	1 087 139.6	2 791 121.8
Other expenditure, adjustments and transfers	84 941.2	(26 752.3)	58 188.9	(50 935.7)	7 253.2
Closing balance	155 113.0	745 070.4	900 183.4	816 306.6	1 716 490.0
Biennial support budget					
Total net budget [c]	252 211.8	54 661.4	306 873.2	52 192.6	359 065.8
Income and adjustments:					
Income to the budget	29 282.7	-	29 282.7	-	29 282.7
Subtotal	29 282.7	-	29 282.7	-	29 282.7
Total gross budget	281 494.5	54 661.4	336 155.9	52 192.6	388 348.5

a Figures are based on year-end unaudited financial statements for the year under review.
Excludes MSA- and JPO-related expenses.
Distribution between donor co-financed and government co-financed cost sharing categories for other income, opening and closing balances is estimated based on preliminary apportionment.

b Includes financial value of volunteer assignments that are charged directly to agencies and partners.

c Includes items B, C and F.

Source: Office of Budget Resources, Bureau of Management, UNDP.